

Proposed Redevelopment Agency Capital Program and Remaining Projects

			FY 2010
Page	Project Name	Funding Request	\$ 4,614,870
1	Fire Department Administration Annex	3,750,000	3,750,000
2	Brinkerhoff Lighting	200,000	200,000
3	Chase Palm Park Restroom	186,600	186,600
4	Downtown Sidewalk Improvements (Haley, Cota, Ortega)	2,200,000	175,000
5	Downtown Parking Structure Improvements (Nos. 2, 9 & 10)	5,500,000	150,000
6	Library Plaza Renovation	1,000,000	150,000
Total Requests		\$ 12,836,600	
Subtotal			\$4,611,600
Funding Remaining			\$ 3,270

Remaining Projects

			FY 2010
Page	Project Name (In order of Requested Funding)	Funding Request	3,270
7	Additional Funding for Police Department Renovations	8,000,000	
8	Cabrillo Bathhouse Renovation	6,000,000	
9	Chapala Street Corridor Improvements	2,500,000	
10	Mason Street Bridge	1,100,000	
11	Lower Milpas Pedestrian Improvements	850,000	
12	Haley Corridor/Lower WDT Street Lighting	750,000	
13	Chase Palm Park Carousel	650,000	
14	East Beach/Pavilion Sidewalks & Landscaping (Milpas to Cabrillo Arts Pavilion)	600,000	
15	RDA Parking Lot Upgrade at 235 State Street	600,000	
16	Chase Palm Park Lighting and Electrical	568,100	
17	Parking Structure No. 10 Public Restroom	500,000	
18	Mission Lagoon Restoration	500,000	
19	Staircase Replacement at Lot No.10	400,000	
20	Lower Mission Creek Historic Study	370,000	
21	Breakwater Lighting	350,000	
22	Cabrillo/Anacapa Intersection Improvements	350,000	
23	De La Vina/Figueroa Intersection Improvements	350,000	
24	Chase Palm Park Renovation	350,000	
25	East Beach & West Beach Playground Replacement	350,000	
26	De La Vina/Canon Perdido Intersection Improvements	350,000	
27	Parking Lot No.3 Paseo Improvements	300,000	
28	Cota Street Bridge at Mission Creek	276,000	
29	Waterfront Coral Tree Entry	250,000	
30	Plaza Del Mar Restroom	211,800	
31	Parking Structure No.10 Paseo Improvements	200,000	
32	Parking Structure No.7 (Library) ADA Improvements	200,000	
33	State Street Pedestrian Amenity Improvements	175,000	
34	Cabrillo Ballfield Restroom	158,400	
35	Ortega Street Bridge at Mission Creek	150,000	
36	Haley/Anacapa Intersection Improvements	150,000	
37	Children's Library - Main Branch	150,000	
38	Pershing Park Restroom	120,000	
39	West Beach Use Analysis & Cap. Improvements	100,000	
40	Waterfront Pedestrian/Vehicle Area Improvements	100,000	
41	Downtown Street Lighting Plan	40,000	
n/a	RDA Community Grant Process for FY 2010	tbd	
n/a	Affordable Housing Activities - Additional Funding	tbd	
Total Funding Request		28,069,300	
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Funding Remaining			3,270